

AIM PPLE

STUDY ASSOCIATION

HALF YEAR FINANCIAL REPORT

Association year 2017/2018

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AIM Study Association of PPLE Students

Preface

THE FINANCIAL HALF YEAR REPORT SUMMARIZES THE EXPENSES AND INCOME OF ALL UNDERTAKINGS THAT AIM FINANCED DURING THE FIRST HALF OF THE 2017/2018 ASSOCIATION YEAR

CONTENT

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FINANCIAL POSITION

*FOR A DETAILED FINANCIAL SUMMARY, SEE THE EXCEL FILE ATTACHED.

Financial position AIM by half year assembly			
Result on past events		Result	Explanation
Memberships		€ 280,00	We have sold memberships after our GA, for example before Winterformal
Cash gap		€ (10,00)	Happened somewhere in the ticket sale of the Winterformal
PPLE FC		€ (2,50)	Pinnies and football turned out to be a little expensive - this is the deal breaker
MUN food drinks		€ 4,00	A little less was used for food
Party Winterformal		€ 730,00	Excess since we drank a lot more collectively & we sold 'night only' tickets
Academic seminar 1		€ 170,00	The event was smaller scaled than expected and thus a little less expensive
Academic seminar 2		€ (85,00)	The event was so well visited that we had to order extra food afterwards
Old Board		€ (860,00)	Previous board / Travel committee had to rebook hitchhike tickets through FlixBus
Pubcrawl		€ 263,00	The event unfortunately did not take place ...
COBO 2017		€ 240,00	We did not have to use all our budget because not all other associations attended
Total		€ 729,50	
Estimation of other events			
General Assembly's		€ (150,00)	We expect the GA's to be more expensive in terms of food and drinks
Dance club/Drama		€ 250,00	We expect the clubs not to use their full budget we allocated them
Global Issues		€ 200,00	We expect the clubs not to use their full budget we allocated them
Photography club		€ (100,00)	The prints for photo's of the challenge are more expensive than we planned for
Tennis club		€ (11,00)	Unexpected tournament costs
Volleybal club		€ (250,00)	The rent for the hall turns out to be more expensive & people sign up but do not continue
Diversity		€ 300,00	We expect the committee not to use their full budget we allocated them
MUN Society promotion		€ 50,00	We expect the committee not to use their full budget we allocated them
Sports Unforeseen		€ 80,00	Since this is a new committee we want to be a little safe with this committee's budget
Total		€ 369,00	
Which leaves us with		€ 1.098,50	

ADDITIONAL EXPLANATION

OVER THE PAST MONTHS, I HAVE BECAME MORE AND MORE FAMILIAR WITH THE JOB OF TREASURER. AS A FIRST ACCOMPLISHMENT, I HAVE CREATED AN EXCEL BOOKKEEPING PROGRAM WITH EXTERNAL HELP OF NIEKUS, FORMER TREASURER OF PEGASUS. ONCE THE POWER OF EXCEL WAS WITH ME, IT BECAME EASIER TO DO MY WORK ACCORDINGLY. THE START OF OUR YEAR WAS A BIT ROUGH: OUR FORMER TREASURER MADE HER ONE AND ONLY MISTAKE (TOO BAD), SO WE STARTED WITH A RESULT OF -860 EURO'S. HOWEVER, WE HAVE BEEN ABLE TO RECOVER THIS AMOUNT WITH POSITIVE RESULTS FROM OTHER EVENTS, SUCH AS OUR COBO, THE WINTERFORMAL, AN ACADEMIC SEMINAR AND THE PUBCRAWL, AN EVENT THAT UNFORTUNATELY DID NOT TAKE PLACE.

FOR THIS ASSEMBLY I HAVE ESTIMATED, BASED ON PAST AND FUTURE CASH FLOWS, THAT WE WILL HAVE APPROXIMATELY 1100 EURO'S LEFT IN OUR FIRST HALF YEAR. DESPITE THE ADVISE OF SOME EXPERTS, THE BOARD HAS CHOSEN TO MAKE A PROPOSAL, BASED ON APPLICATIONS, TO REALLOCATE (PART) OF THIS MONEY. THIS MAKES SENSE, SINCE OUR MEMBERS PAID THEIR CONTRIBUTION FOR THIS YEAR, AND THEREFORE I BELIEVE WE SHOULD GIVE THIS AMOUNT OF MONEY ANOTHER 'TRY' TO FINANCE NEW INITIATIVES IN THE SECOND HALF OF OUR YEAR. THREE PROPOSALS WERE SUBMITTED: PARTY COMMITTEE, ACADEMIC & TRAVEL COMMITTEE AND A 'GOODBYE WEEKEND' APPLIED. WE HOPE TO CONVINCE YOU MEMBERS THAT THIS PROPOSED ALLOCATION IS JUSTIFIABLE. AN EXPLANATION AND MORE DETAILED VERSION OF THE EVENTS FOLLOW ON THE NEXT PAGE.

1 – PARTY SPECIAL BORRELS

WHAT?

- MONEY FOR BEER DURING BEER PONG TOURNAMENT -> REDUCING TICKET PRICE
- MONEY FOR PRICES DURING BORRELS, SUCH AS HALLOWEEN BORRELS

COSTS?

ESTIMATED ON 500€



2 – WESTERN SAHARA EVENT



Financial Proposal Western Sahara Event

AIM Travel x AIM Academic

General information:

- Event: Western Sahara Conflict Discussion
- Committees: AIM Travel x AIM Academic
- Speaker: Erik Hagen
- Date: 12th of April
- Amount of money: €95,-

As the AIM Spring Break Trip 2018 is traveling to Morocco, we believe that the Western Sahara conflict is an important issue to address and therefore wish to organise an academic event regarding this topic. The Western Sahara conflict is an ongoing conflict between the Polisario Front and Morocco, which has escalated after Spain withdrew itself from the colonisation of this area. Subsequently, Morocco claimed the Western Sahara as part of its kingdom, whereas the Polisario Front has declared the establishment of the Sahrawi Arab Democratic Republic (SADR) and has been campaigning to gain independence for the Western Sahara area. Currently, large parts of Western Sahara remain under the control of the Moroccan Government, whereas about 20% of the Western Sahara territory is controlled by SADR. The questions of mutual recognition, establishment of a possible officially recognized Sahrawi state and the large numbers of Sahrawi refugees displaced by the conflict are among the key issues of the ongoing Western Sahara peace process.

We have recently reached out to Erik Hagen, director of the Norwegian Support Committee for Western Sahara, and he was very interested in collaborating in the organization of an informational event about the Western Sahara Conflict for our PPLE-students. The event is most likely going to take place on the 12th of April. He even mentioned that he could possibly bring someone from the Western Sahara region to this event to share his/her experiences.

We believe that the Western Sahara conflict is an important issue that has not been given the attention it deserves and we think it is relevant for a wider public than just the AIM-members joining the Morocco Spring Break Trip. We are therefore collaborating with AIM Academic to turn this into a PPLE-wide event. The event would be mandatory to attend for all students joining the Spring Break Trip as an academic preparation and open for all other PPLE-students. Since using AIM Travel's budget, which consists mainly of the contributions of the students joining the trip, would be at the cost of the trip itself, we think it would be unfair to use this budget for a PPLE-wide event. We are therefore applying for additional funding in order to make this event happen! We are applying for a budget of €95,- that will be used for gifts for the speakers (€30,-), snacks and drinks during/after the event (€50,-) and promotion (€15,-).

3 - PPLE THIRD YEARS WEEKEND BUDGET ESTIMATION

MEREL CROON ROBIN DE KEIJZER

	COSTS (ESTIMATED IN €)	INCOMES (ESTIMATED IN €)
ACCOMODATION	2595,00	
CLEANING (REQUIRED)	195,00	
TOURIST TAX	1,85 x 40 =	74,00
ENERGY	Depending on usage	
FOOD	20 x 40 =	800,00
TRANSFER (BUS)	750,00	
PARTICIPANTS' CONTRIBUTION		40 x 60 = 2400,00
AIM FUNDING		500,00
PPLE FUNDING		1500,00
TOTAL	4414,00 + energy	4400,00

Dear members of AIM,

Over the course of the past three years, we have enjoyed the privilege of being part of the PPLE community. The rollercoaster of this special course has taken us on a ride with both ups and downs and we have made many great friends and memories along the ride. We did this together and all felt included in the 'PPLE community'. Sometimes, this community felt more like a family. Sadly, our adventure is coming to an end soon, as most of us will graduate the 5th of July this year.

A month into the first year of PPLE, most of us participated in the Freshman Weekend organized by AIM. This weekend, many lasting friendships were formed and this was when we became a group instead of a collective of individuals. We believe that nothing will be more suited to end our PPLE experience and seal our bonds than a Third Years' 'Not-So-Freshman-Anymore' Weekend. We think it is important that everyone stays part of the PPLE network after graduating, and believe that this weekend would be a perfect opportunity to establish the roots of such a network. We have polled around in person and in our Facebook group and were happily surprised with the enthusiasm our idea received.

A maximum of forty people can join the weekend, the set-up of which would be approximately the same as the set-up of the Freshman Weekend. From Friday 11 May until Sunday afternoon 13 May or Monday Morning 14 May we will stay at a group accommodation. This means we will have to provide for dinner, lunch and breakfast two to three times. The days will be filled with activities that are both fun contribute to the strengthening of the bonds of our beloved group of Third Years.

We want to ask participants for a monetary contribution of about €60. We hope AIM is both willing and able to contribute to this important event too. Attached you will find a budget estimation, in which we included a contribution from AIM. We ask you for a certain contribution in that budget, but would like to stress that we would be happy with **any** amount of support.

It would be a pity if we lost sight of each other after graduation. We truly believe that such a weekend would contribute significantly to the establishment of a network of active and engaged PPLE graduates. We sincerely hope you do too.

Thank you in advance for your time and consideration. We hope AIM and its members will be willing to allocate us the budget asked for, and hope to be hearing from you very soon.

Kind regards on behalf of all third year PPLE students, Merel Croon and Robin de Keijzer